

<b>Heading</b>	<b>2016/17</b>	<b>2017/18 Figure</b>	<b>variance</b>	<b>Explanation</b>
Precept	£12069	£12672	+£603	Full budgeting process indicated additional precept required to fulfil commitments
Staff Costs	£2000	£1226	-£774	Clerk's absence and delay before new Clerk appointed and paid
Other Income	£1368	£573	-£795	2016/17 Grant for £1225.54 including new Homes Bonus 2017/18 grants £562.24.
Other expenditure	£12298	£5613	-£6685	2016/17 –tree work £8985.00  2017/18 grass cutting £2870.91 speed survey £200,
Balance c/f	£27421	£33827	+£6586	To reflect lower spending in 2017/18

**Ardley with Fewcott Parish Council – Explanation of Variances 2016/7 and 2017/8**